Hospice Wellington in 2014-15

Operating Expenses

- Fundraising: 167,098 (26%)
- Overheads: 104,771 (5%)
- Interest on loan: 78,002 (4%)
- Residence: 1,109,415 (56%)
- Community: 519,613 (9%)

Client Activity

- Volunteer Hours: 340
- New Community: 58%
- Residents: 42%

Volunteer Hours

- Residents: 1,109,415
- Community: 519,613

System Impact

- Admissions to the residence saved: 1,046 days in hospital care
- Supporters: $1,150,600

Welcome to Hospice Wellington’s Annual Report 2014-15

Have you left a gift to Hospice Wellington in your will?
Welcome to the 2014-15 Annual Report providing an overview of the past year’s achievements and what we provide.

Community Programs & Services

Wellness: Helping people at diagnosis, during treatment, caregiving, or grieving - Yoga, Massage, Therapeutic Touch®, Reiki and Meditation.

Palliative: In-home visiting, one to one companionship, respite, sitting in vigil, weekly “Day Away” social program.

Grief: Groups for adults, youth, families, Bereaved by Suicide.

New: Screening using the Bereavement Risk Assessment Tool; Ambiguous Grief group with The Alzheimer Society; Adult Grief in Centre Wellington; hosting Bereaved Families of Ontario groups and expanded Art Therapy through grants from City of Guelph, Wellington County, local Rotary clubs, 100 Women Who Care and a Musagetes grant through the Guelph Community Foundation.

Residence

Responsive: Admissions occur 24 hours a day to our 10 bed residence for those close to end of life. We are the busiest Hospice in Ontario.

Caring: In the provincial Caregiver Voices satisfaction survey, families rated Hospice’s care higher than hospital or homecare, particularly in the areas of treating the patient with dignity and in symptom control.

Exceptional: Hospice Wellington’s Personal Support Workers have been acknowledged for their excellence at three provincial conferences.

We received wonderful care from all caregivers… we were able to establish strong bonds and relationships that gave [us] a feeling of constant support as we walked the journey.

“The Hospice was better than we could have imagined on every level and we were so grateful to them for allowing my dad to pass in such a dignified and comfortable manner.”

Resource Development

Ontario Trillium Foundation Grant: to grow fundraising, partnerships and volunteering.

10th Anniversary Hike for Hospice: most successful ever with day long family-friendly activities raised $92k.

Futures Campaign: Aims to raise $2.5m to ensure sustainability and growth. Gifts of Gratitude Bowls have been given to those who have made the largest donations up to Dec. 31, 2014.

Ontario Trillium Foundation Grant:

"I've really enjoyed the activities at Hospice since losing my Grandma... I feel I will always have a special attachment to Hospice Wellington."