

IMPACT

(April 1st 2017 to March 31st 2018)

795 Scottsdale Drive, Guelph, Ontario N1G 3R8
519-836-3921 | www.hospicewellington.org



297 Clients and their families were provided with quality, end of life, palliative care in our 10-bed residence.



1,167 Massage sessions and **1,729** Therapeutic Touch sessions were provided to residential and community clients.



567 Community clients and their families were provided with palliative, grief and bereavement or caregiver support throughout Guelph and the County of Wellington.



1,063 Interactions with a therapy dog was provided to residential clients and families, staff, and volunteers.



167 Hospice volunteers provided **575** volunteer visits and **16,328** hours of volunteer service to our hospice clients, with a total of **1,226** years of service to our organization.



51 Advance Care Planning presentations were made and **5,950** resources were distributed to Guelph/Wellington individuals.



100+ Sessions of Art Therapy were provided through groups, workshops and community events. The *Community Weave Project* engaged **234** families in our residence.



18,270 Cookies and squares were baked, 80+ family dinners were provided by community restaurant partners, 52 bags of milk were donated by a local dairy, 144 loaves of bread were donated by a local bakery, and over **4,000** cups of coffee were served.

\$ RAISED

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A Reason to Celebrate!

Sincere thanks to our wonderful community for a successful Futures Campaign, reaching a goal of \$4 million dollars and retirement of Hospice Wellington mortgage.

Province of Ontario Funding
\$1,287,128 (49.1%)

Grant Revenue
\$78,098 (3.0%)

Fundraising Donations
\$272,023 (10.4%)

Memorial Donations
\$370,900 (14.2%)

Other Revenue
\$189,507 (7.2%)

3rd Party Events
\$92,506 (3.5%)

Hospice Wellington Events

Hike for Hospice
\$42,962 (1.6%)

Tree of Remembrance
\$28,543 (1.1%)

Handbags for Hospice*
\$92,290 (3.5%)

Other Events
\$165,595 (6.3%)